

HASSRA Sunderland AGM 2024





Board Nominations

HASSRA lottery winners

- In 2024 31 members won a total of £17,000 from the HASSRA lottery
 - £10,000 x 1
 - £1000 x 3
 - £500 x 1
 - £400 x 2
 - £200 x 7
 - £100 x 16

Theatre offers

- 50 people used our ATG card for cheaper tickets for events we didn't get tickets for, for venues in Newcastle, Stockton, and London, or for different show dates

Show	Tickets sold
The Rocky Horror Show	50
Shrek	44
Aladdin	129
Bonnie & Clyde	2
Pretty Woman	93
Wizard of Oz	55
&Juliet	23
Ghost	36
Wicked	186

Show	Tickets sold
Dear Evan Hansen	15
War Horse	26
Only Fools and Horses	40
The Little Mermaid	78
Jack and The Beanstalk	609
Total	1386

Beamish Museum

- In 2024 we made a total of £1548 from Beamish Museum ticket sales
- As with last year the additional money after the passes have been paid for will be donated to charity that members will vote for – The charities chosen after the vote are Harbour Support Services and Dementia North East
- Our 2024 excess fees of £723 were donated to Dementia Chrysalis
- A total of 1190 people attended in 2024 which is over 500 more than used the passes in 2023!

Month	Visitors	Month	Visitors
January	6	July	148
February	64	August	291
March	47	September	50
April	106	October	66
May	80	November	96
June	58	December	178

Trips

- Whitby on 17th August – 56 people attended
- York Christmas Market on 7th December – 128 attended
- Thirsk and Castle Howard on 17th November – 56 attended



Charity

- In 2024 we gave £5919.09 to various charities and helped some with donations from staff

Charity	Amount	Charity	Amount
Dementia UK	£773	4Louis	£150
Charity for Civil Servants	£33	Macmillan	£1893.89
True Colours Theatre Group	£554.10	Breast cancer	£178
Royal British Legion	£133	Nightwear Before Christmas	£458 plus clothing donations
Red Nose	£246.75	Diabetes UK	£50
Great North Run	Helped promote donations for 11 colleagues running	Pawz4thought	£223
Red Sky	£772.56	Hebburn Helps Foodbanks	Supported with donations
British Heart Foundation	£453.79		

Charity – Great North Run

- We supported 11 members of staff to raise money for the Great North Run – they all did amazing!!

Runner & Charity	Total raised	Runner & Charity	Total raised
Sam Rayner	£470	Ian Burton	£167
4Louis		Stroke Association	
Laura Burns	£225	Gary Laverick	£420
Red Sky Foundation		Veterans In Crisis	
Gemma Young	£1570	Nichola Hendy	£50
Epilepsy Action		The Samaritans	
Jason Baddeley	£60	Gary Wilkinson	£343
Co. Durham & Darlington NHS		Team Tommy	
Adam Glendenning	£400	Paul Stewart	£368
Alzheimer's Society		Braintrust	
Helenna Gamble	£145		
Pancreatic Cancer UK			

Giveaways

- **May**

- £25 voucher – 198 entries
- £25 voucher – 162 entries
- £25 voucher – 140 entries
- Beamish tickets – 67 entries

- **June**

- £25 voucher – 130 entries
- £25 voucher – 95 entries
- Beamish tickets – 150 entries

- **July**

- £25 voucher – 304 entries
- £25 voucher – 285 entries

- **Summer giveaway**

- £2000 total in prizes – 656 entries

- **August**

- 2x £25 voucher – 347 entries

- **December**

- Matilda tickets – 454 entries
- £25 voucher – 553 entries
- £25 voucher – 340 entries
- Beamish tickets – 177 entries

- **Christmas Giveaway**

- £6000 total in prizes – 843 entries

Mergers

- At the end of October we will welcomed 74 new members from Durham VOA and Durham DWO Elvet House. Their clubs were ceasing operations and we gladly welcomed them into ours.
- We have a possible merger with Houghton Job Centre – Elaine attended their AGM meeting and is awaiting final details on this

Membership numbers

- Started 2024 with 1272 members
- Ending 2024 with 1380 members
- We won an award for our recruitment!
- As of 01.04.25 we have 1416 members – that's 49 new members this year!
- Houghton has 128 members who will join us if a merger goes ahead



Finances

INCOME	
Rebate	10737.00
Beamish	1616.00
Theatre	44928.81
Trips	3628.00
Charity	2888.54
Misc	4121.22
Total	67,919.57

EXPENDITURE	
Theatre	48575.49
Charity	5630.99
Beamish	830.00
Trip	1448.00
Misc	13437.19
Total	69,921.67

Finances

Balance at 01.01.2024	£8066.62	The balances include money that needs to be paid for Theatre tickets
Balance at 31.12.2024	£6064.52	All accounts were audited and signed off as correct

**Any
questions?**

HASSRA
Living Life 